

Message Text

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ACTION ARA-20

INFO OCT-01 ISO-00 ABF-01 /022 W

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P 172025Z MAY 74

FM AMEMBASSY BUENOS AIRES

TO SECSTATE WASHDC PRIORITY 6523

UNCLAS BUENOS AIRES 3627

E.O. 11652: N/A

TAGS: AFSP.

SUBJECT: UNFUNDED FY 1974 PROGRAM OPERATING EXPENSES.

REF: STATE 097454.

CURRENT ALLOTMENT	\$713,000	
UNFUNDED REQUIREMENTS DETAILED HERewith		\$128,028
TOTAL MINIMUM REQUIREMENTS	\$841,028	

A. MANDATORY RECURRING EXPENSES NOT FUNDED TO DATE:

1. TEMPORARY AMERICAN SECRETARY EFF. 4/14
(STATE 068584) \$2,003
2. TWO CHAUFFEURS' POSITIONS REESTABLISHED
2/18 AND 3/18 FOR AMBASSADOR'S EXCORT CARS. 2,966
3. INCREASE TERMINAL LEAVE REQUIREMENTS. EST.
SPECIAL FINANCIAL PLAN \$71; ACTUAL \$195 124
4. EDUCATION ALLOWANCES MAXIMA INCREASED
2/17 AND 5/12 16,215
5. QUARTERS ALLOWANCES MAXIMA INCREASED 3/17 7,175
6. MERITORIUS AWARD 150
7. VISITATION TRAVEL ESTIMATED SPECIAL
FINANCIAL PLAN \$550; ACTUAL \$1,171 621

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8. PROPERTY RENTALS ESTIMATED SPECIAL
 FINANCIAL PLAN \$60,603; ACTUAL REQUIREMENTS
 \$64,247 3,644

B. NONE

C. PRICE INCREASES:

1. SALARY SERVANTS AMBASSADOR'S RESIDENCE, 69 PERCENT
 EFF. 2/10/74 3,689

2. NEW SERVANTS DCM'S RESIDECE AT HIGHER SALARY 1,169

3. GASOLINE 100 PERCENT EFF. 3/29/74 1,710

4. GAS OIL 8.3 PERCENT EFF. 3/29/74 171

5. ARGENTINE GOVERNMENT DECREED INCREASED EFF.
 4/1/74 RESULTED FOLLOWING:

A. TELEPHONE SERVICE 20 PERCENT 26

B. UTILITIES 30 PERCENT 2,535

C. CONTRACT MAINTENANCE AMB. RESIDENCE GROUNDS
 13 PERCENT 264

D. SECURITY GUARD AT CONSUTLATE 29.3 PERCENT Q53

E. CHAR FORCE CONSULATE, 38 PERCENT 237

F. INCREASED BOARD SERVANTS AMB. & DCM
 RESIDENCES, 40 PERCENT 1,730

G. GUARDS FOR AMBASSADOR'S RESIDENCE, 28.3 PERCENT
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AND PROTECTION AMBASSADOR & FAMILY 20 PERCENT 4,068

H. INCREASED COMPENSATION CHAUFFEURS UNDER A2 296

I. NEWSPAPERS, AVERAGE 38 PERCENT, EFF. 4/13/74 342

J. LONG DISTANCE CALLS WITHIN ARGENTINA,
 39.2 PERCENT EFF. 4/26/74 200

6. ANTICIPATED INCREASED MAY/JUNE - NONE.

D. SECURITY OR ANTI-TERRORISM MEASURES:

1. FOUR BODY GUARDS AMBASSADOR EFF. 4/14/74
AT \$50 EACH/WEEKLY 2,200

2. THREE EMBASSY ESCORT GUARDS EFF. 5/20/74
LETTER OF AGREEMENT FSL-10/1 1,000

3. REMISE (LOCAL TRANSPORTATION) SEEBEES 2,000

4. DETAILS THIS ITEM TO BE FURNISHED SEPTTEL 32,770

5. ESCORT GUARDS AMERICAN OFFICERS TRAVELING
INTERIOR ARGENTINA 1,000

3. CONSERVATIVE ESTIMATE FOR UNFUNDED BUT NECESSARY
REPLACEMENT EQUIPMENT INCLUDING FREIGHT 37,320

F. CONSULAR OFFICE REQUIREMENTS DEPT'S A-240 2,250
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